

Fiscal Year 2022 - 2023

Revenues

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
10-6-01 TAXES				
10-6-01-01.00 Property Tax Revenue	3,947,666	3,784,325	4,172,592	-
10-6-01-01.05 VT Prop Tax Adj Revenue	-	37,020	-	-
10-6-01-02.00 Delinquent Tax Revenue	175,000	281,071	175,000	175,000
10-6-01-03.00 Interest/Delinquent Taxes	35,000	43,655	35,000	35,000
10-6-01-04.00 Penalty/Delinq. Taxes	20,000	15,340	20,000	15,000
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TOTAL TAXES	\$ 4,177,666	\$ 4,161,411	\$ 4,402,592	\$ 225,000
Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
10-6-02 LICENSES & PERMITS				
10-6-02-01.00 Liquor Licenses	1,800	1,850	1,800	1,800
10-6-02-02.00 Dog Licenses	3,000	1,811	2,500	2,500
10-6-02-03.01 Building permits	15,000	40,576	15,000	30,000
10-6-02-03.02 New Construction	200	100	200	-
10-6-02-04.01 Recording fees	60,000	123,629	70,000	100,000
10-6-02-04.02 Preservation fee/recordin	15,000	39,216	20,000	30,000
10-6-02-05.00 Marriage licenses (town)	500	440	400	400
10-6-02-07.00 Green Mountain passports	75	90	75	75
10-6-02-08.01 Occupancy permit/P&Z	500	1,555	500	1,000
10-6-02-08.02 Occupany permit/Health	500	900	500	500
10-6-02-08.03 Occupancy permit update	500	1,495	500	500
10-6-02-08.04 Overweight permits	800	970	750	800
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TOTAL LICENSES & PERMITS	\$ 97,875	\$ 212,632	\$ 112,225	\$ 167,575
Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
10-6-03 INTERGOVERNMENTAL				
10-6-03-01.01 DPW Highway Aid	135,000	140,201	135,000	140,000
10-6-03-01.02 Culvert reimbursement	-	6,673	-	-
10-6-03-01.06 DPW / AOT Paving Grant	-	-	-	-
10-6-03-01.08 VLCT / PACIF REFUND	-	2,087	-	-
10-6-03-01.09 FEMA Covid Grant	-	22,221	-	-

Fiscal Year 2022 - 2023

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10-6-03-01.12 VLCT PACIF Grant Revenue	-	931	-	-
10-6-03-01.13 NRPC DPW Grant	-	23,384	-	-
10-6-03-01.16 Stm H2O Grant Tanglewood	-	12,000	-	-
10-6-03-01.19 AOT HWY Supplmnt	-	36,207	-	-
10-6-03-01.20 DPW Salt Shed Grant	-	331,973	-	-
10-6-03-01.26 TC Covid Grant Revenue	-	5,000	-	-
10-6-03-01.27 Nov Election Reimbursemen	-	6,225	-	-
10-6-03-01.28 VTRANS SASH STUDY	-	29,362	-	-
10-6-03-01.30 VT Arts Council Grant	-	10,000	-	-
10-6-03-01.31 Federal ARPA Revenue	-	-	-	-
10-6-03-02.16 Aquatic Nuisance Grant	-	5,976	-	-
10-6-03-02.20 Rise VT Engineering Reven	-	-	-	-
10-6-03-05.01 Current Use reimbursement	85,000	91,872	85,000	90,000
10-6-03-05.02 Current use withdrawal	-	1,251	-	-
10-6-03-06.00 PILOT payment	70,000	83,812	75,000	83,000
10-6-03-06.01 FCIDC Pilot Payment	2,500	2,494	2,500	2,500
10-6-03-06.02 LOT Revenue	-	944,427	-	-
10-6-03-06.03 St of VT Reappraisal Rev	-	27,855	-	-
10-6-03-08.01 PILOT/Correction Facil	-	6,411	-	-
10-6-03-08.03 Pilot Equalization Study	-	3,277	-	-
10-6-03-09.00 Natural Resource payment	22,000	13,614	15,000	14,000
10-6-03-10.00 Listers Education funding	400	-	400	-
10-6-03-15.03 Storm Water Revenue	-	1,199	53,000	-
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TOTAL INTERGOVERNMENTAL	\$ 314,900	\$ 1,808,450	\$ 365,900	\$ 329,500
Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
10-6-04 CHARGES FOR SERVICES				
10-6-04-01.02 Zoning penalties	\$ 1,000	\$ 900	\$ 1,000	\$ 1,000
10-6-04-02.00 DRB revenues	\$ 7,000	\$ 9,990	\$ 6,000	\$ 7,000
10-6-04-03.01 Zoning fine payments	\$ -	\$ 200	\$ -	\$ -
10-6-04-05.02 Dog Ticket Fines/Rev	\$ -	\$ 54	\$ -	\$ -
10-6-04-05.03 Dog license penalties	\$ -	\$ 44	\$ -	\$ -

Fiscal Year 2022 - 2023

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10-6-04-06.01 Sewer Bond Billing	\$ 31,417	\$ 28,893	\$ 32,651	\$ 26,881
10-6-04-07.00 Judicial fees	\$ 11,000	\$ 9,825	\$ 11,000	\$ 10,000
10-6-04-07.02 SCOFFLAW REVENUE	\$ 200	\$ 200	\$ 200	\$ 200
10-6-04-07.03 Underground Utility Permi	\$ 1,000	\$ 1,025	\$ 400	\$ 500
10-6-04-07.04 DRB POSTAGE REIMBURSEMENT	\$ 1,000	\$ 1,062	\$ 700	\$ 700
10-6-04-09.00 Railroad Tax	\$ 6,700	\$ 7,077	\$ 7,000	\$ 7,000
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TOTAL CHARGES FOR SERVICES	\$ 59,317	\$ 59,270	\$ 58,951	\$ 53,281
Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
10-6-05 INTEREST				
10-6-05-01.00 Interest from checking	1,000	1,062	900	900
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TOTAL INTEREST	\$ 1,000	\$ 1,062	\$ 900	\$ 900
Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
10-6-06 MISCELLANEOUS				
10-6-06-01.00 Miscellaneous	2,000	3,455	2,000	3,000
10-6-06-01.01 Bay Park Events	1,000	19,400	1,000	-
10-6-06-03.01 Park rentals	4,000	5,860	1,000	5,000
10-6-06-03.07 Vendor Revenue	1,000	450	-	-
10-6-06-03.09 Curb Cut Revenue	-	25	-	-
10-6-06-04.00 PW Misc	-	-	-	-
10-6-06-04.03 SIGN BILL BACK REVENUE	-	-	-	-
10-6-06-04.07 Town Forest Trails	500	-	500	-
10-6-06-04.08 Impact Fee Transfer	29,000	-	-	-
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TOTAL MISCELLANEOUS	\$ 37,500	\$ 29,190	\$ 4,500	\$ 8,000
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TOTAL GENERAL FUND REVENUES	\$ 4,688,258	\$ 6,272,015	\$ 4,945,068	\$ 784,256